

2025 Legislature, E-12 Education Finance

Net General Fund Changes, by Proposal, from February 2025 Forecast

2025 Working Group Agreement

Dollars in Thousands

General Fund	FY2026-27	FY2028-29
Target	0	(420,000)
Net Total	0	(420,000)
Under/(Over)	0	0

	Agreement FY2024-25	Agreement FY2026	Agreement FY2027	Agreement FY2026-27	Agreement FY2028	Agreement FY2029	Agreement FY2028-29
1 GENERAL FUND APPROPRIATIONS							
2 General Education							
3 Additional General Education Revenue for Charter Schools	0	9,347	10,647	19,994	10,944	11,250	22,194
4 Compensatory Revenue Modification	0	50,073	5,564	55,637	0	0	0
5 Compensatory Revenue Task Force	0	110	0	110	0	0	0
6 Consolidation Transition Aid	0	302	185	487	319	185	504
7 Education Excellence							
8 Achievement and Integration Administrative Allocation	0	[1,179]	[1,184]	[2,363]	[1,175]	[1,169]	[2,344]
9 Alternative Programs (MAAP STARS)	0	55	55	110	0	0	0
10 COMPASS & MTSS - CAREI Implementation Support & Evaluation	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
11 Full Service Community Schools (FY2024-25 Appropriation Extended)	0	0	0	0	(1,000)	(1,000)	(2,000)
12 Innovative Service Learning Grant (FY2024 Appropriation Extended)	0	0	0	0	0	0	0
13 Literacy Incentive Aid Formula Modification	0	0	0	0	0	0	0
14 Math Corps	0	1,000	0	1,000	0	0	0
15 MN Alliance with Youth - Youth Council	0	375	375	750	0	0	0
16 MN Center for the Book	0	0	0	0	(200)	(200)	(400)
17 MN Independence College & Community	0	0	0	0	(625)	(625)	(1,250)
18 MN Principals Academy	0	0	0	0	(200)	(200)	(400)
19 Museums and Education Centers (Reallocated Among Grantees)	0	0	0	0	0	0	0
20 Read Act CAREI	(1,618)	0	0	0	0	0	0
21 Read Act CAREI Paraprofessional & Volunteer Training	(375)	0	0	0	0	0	0
22 Read Act Dual Language Immersion Advisory Council	0	110	0	110	0	0	0
23 Read Act Implementation	0	700	175	875	175	175	350
24 Read Act Literacy Aid	(250)	0	0	0	0	0	0
25 Read Act Professional Development	0	250	0	250	0	0	0
26 Sanneh Foundation	0	0	(1,050)	(1,050)	(1,500)	(1,500)	(3,000)
27 Starbase MN	0	0	0	0	(500)	(500)	(1,000)
28 Student Organizations (K-12 Organizations Only)	0	0	0	0	0	0	0
29 Teachers							
30 Black Men Teach	0	0	0	0	(500)	(500)	(1,000)
31 Coalition to Increase TOCAIT	0	0	0	0	(100)	(100)	(200)
32 CUGMEC Grants (Moved to MDE & Renamed ETAP)	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
33 Come Teach in MN Hiring Bonuses	0	(400)	(400)	(800)	(400)	(400)	(800)
34 Grow Your Own	0	0	22,959	22,959	(20,467)	(20,467)	(40,934)
35 Mentoring and Retention Incentive Grants (Moved to MDE)	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
36 Licensure via Portfolio Online Platform	0	321	171	492	171	171	342
37 Special Education Apprenticeship Program	0	2,000	2,000	4,000	0	0	0
38 Student Support Personnel Aid	0	(13,646)	(15,060)	(28,726)	(12,050)	(11,661)	(23,711)
39 Student Support Personnel Workforce Pathway	0	0	0	0	(1,000)	(1,000)	(2,000)
40 Teacher Recruitment Marketing Campaign	0	0	0	0	(500)	(500)	(1,000)
41 Teacher Residency Program	0	0	0	0	(1,875)	(1,875)	(3,750)
42 American Indian Education							
43 Permanent School Fund Supplemental Aid	0	40	40	80	40	40	80
44 Special Education							
45 Special Education Charter School Tuition Adjustment Aid to 6%	0	0	0	0	(4,389)	(5,320)	(9,709)
46 Blue Ribbon Commission on Special Education	0	125	0	125	(125,000)	(125,000)	(250,000)
47 Developmental Delay Working Group	0	30	0	30	0	0	0
48 Special Education Transportation Reimbursement Reduced	0	(15,071)	(28,128)	(43,199)	(23,830)	(24,412)	(48,242)
49 Facilities							
50 Cardiac Emergency Response Plan Assistance	0	1,000	0	1,000	0	0	0
51 Equity in Telecommunications Access	0	0	0	0	(3,750)	(3,750)	(7,500)
52 Long-Term Facilities Maintenance; Charter School Aid	0	(9,347)	(10,647)	(19,994)	(10,944)	(11,250)	(22,194)
53 Long-Term Facilities Maintenance; Roof Repair & Replacement	0	0	2,970	2,970	4,920	5,010	9,930
54 Nutrition & Libraries							
55 Electronic Library for Minnesota	0	1,000	0	1,000	0	0	0
56 School Library Aid	0	(9,304)	(10,323)	(19,627)	(11,004)	(11,055)	(22,059)
57 School Library Aid - State School Librarian Allocation	0	[0]	[0]	[0]	[-130]	[-130]	[-260]

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58 Supplemental School Lunch Aid Reduction	0	0	0	0	(6,743)	(6,712)	(13,455)
59 Summer Electronic Benefit Transfer Support	0	150	150	300	150	150	300
60 Summer School Food Service Replacement Aid	0	(150)	(150)	(300)	(150)	(150)	(300)
61 State Agencies							
62 MDE - Adult-Use Cannabis Education	0	(120)	(120)	(240)	(120)	(120)	(240)
63 MDE - Fraud Detection & Prevention	0	550	550	1,100	550	550	1,100
64 MDE - Legal Costs	0	6,000	0	6,000	0	0	0
65 MDE - Office of the Inspector General	(1,500)	0	0	0	0	0	0
66 MDE - Operating Adjustment	0	677	1,365	2,042	1,365	1,365	2,730
67 MDE - Specific Learning Disability Rulemaking & Engagement	(500)	0	0	0	0	0	0
68 MDE - State School Librarian	0	0	0	0	130	130	260
69 MN State Academies - Operating Adjustment	0	334	676	1,010	676	676	1,352
70 Perpich - Operating Adjustment	0	177	358	535	358	358	716
71 Perpich - FY2025 Furniture Appropriation Extended & Modified	0	0	0	0	0	0	0
72 PELSB - Operating Adjustment	0	70	143	213	143	143	286
73 Total General Fund Appropriation Adjustments	(4,243)	24,258	(20,015)	4,243	(209,406)	(210,594)	(420,000)
74 GENERAL FUND REVENUES							
75 FY2025 Balance Forward	0	4,243	0	4,243	0	0	0
76 Total General Fund Revenue Adjustments	0	4,243	0	4,243	0	0	0
77 Net Total General Fund Adjustments	(4,243)	20,015	(20,015)	0	(209,406)	(210,594)	(420,000)